

	OPERATIONAL ACTIVITY		CATOMIC		Approved Proposed	FY 75 FY 76
	FY 75		FY 76			
	(Jul 74 - Jun 75) Per Month	Annual Total	(Jul 75 - Jun 76) Per Month	Annual Total		
<u>Safechouses and/or LP/OP Apts</u>						
PDHUM LP						
Rent	262	5,147	279	3,352	838	3,352
Utilities	41	490	43	522	131	522
NORWICH						
Rent	200	2,400	213	2,557	639	2,557
Utilities	41	490	43	522	131	522
NASSAU						
Rent	200	2,400	213	2,557	639	2,557
Utilities	41	490	43	522	131	522
NAVAJO (a)						
Rent	122	1,470				
Utilities	10	122				
NAVAJO Replacement (b)						
Rent			217	2,609	652	2,609
Utilities			43	522	131	522
Apt.						
Rent (c)	200	1,000	213	2,557	639	2,557
Utilities	41	122	43	522	131	522
LP						
Rent (c)	200	1,000	213	2,557	639	2,557
Utilities	41	122	43	522	131	522
PDRJSH Apt.						
Rent	204	408				
Utilities	41	82		TERMINATED		

DECLASSIFIED AND RELEASED BY  
CENTRAL INTELLIGENCE AGENCY  
SOURCES METHOD EXEMPTION 302B  
NAZI WAR CRIMES DISCLOSURE ACT  
DATE 2007

CATOMIC	Sept 1977	2353	2000	11000	12000	13.0000
	2551	4500	5500	6000	6.0000	

PAGE 5, EGNT-6644, S E C R E T

PROJECT      SOC      1974      1975      1976

CATONIC /CONT/ 2554

2555

S E C R E T

2353

**INCREASED LP/OP FUNDING OUT OF CATOMIC INSTEAD  
OF CACHIN AND SR/OPA**

2554

**INCREASED SALARIES OF CURRENT AGENTS**

2555

## **INCREASED EXPENSES OF CURRENT AGENTS**